

## Commissioning, Including Youth & External Contracts

ID	Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Other	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Contribut'n from Reserves	Income from Health	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
703	Careers South West Contract	0	0	0	319	0	0	319	0	0	0	0	0	319
704	Children's Society Contract	0	0	0	179	0	0	179	0	0	0	0	0	179
756	Troubled Families Grant	2.81	118	0	18	0	625	761	0	-412	-350	0	-762	-1
705	Young Person's Substance Misuse	0	0	0	118	0	0	118	0	0	0	-68	-68	50
701	Youth Trust	7.77	252	0	86	0	0	338	0	0	0	0	0	338
	<b>Service Total</b>	<b>10.58</b>	<b>370</b>	<b>0</b>	<b>720</b>	<b>0</b>	<b>625</b>	<b>1,715</b>	<b>0</b>	<b>-412</b>	<b>-350</b>	<b>-68</b>	<b>-830</b>	<b>885</b>